XALQ DEPUTATLARI NUROBOD TUMAN KENGASHINING
Q A R O R I
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2024 - yil 6 - fevral VI-82-13-7-99-K/24 Nurobod tuman hokimligi

Xalq deputatlari Nurobod tumani Kengashining 2022-yil 30-dekabrdagi “Nurobod tumanining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi VI-65-194-7-99-K/22-sonli qaroriga o‘zgartirishlar kiritish to‘g‘risida

O‘zbekiston Respublikasi Budjet kodeksining 148-moddasiga, O‘zbekiston Respublikasi Prezidentining “Ish haqi, pensiyalar va nafaqalar miqdorini oshirish to‘g‘risida”gi 2023-yil 28-martdagi PF-45 va 2023-yil 17-noyabrdagi PF-196-son Farmonlari ijrosini ta’minlash maqsadida O‘zbekiston Respublikasi “Mahalliy davlat hokimiyati to‘g‘risida”gi Qonunining 6 va 24-moddalariga asosan, xalq deputatlari tuman Kengashining oltinchi chaqiriq, sakson ikkinchi sessiyasi

QAROR QILADI:

1. Tuman Iqtisodiyot va moliya bo‘limi boshlig‘i O.Abdusalomovning xalq deputatlari Nurobod tumani Kengashining 2022-yil 30-dekabrdagi “Nurobod tumanining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi VI-65-194-7-99-K/22-sonli qaroriga o‘zgartirishlar kiritish to‘g‘risidagi taklifi ma’qullansin.

2. Quyidagilar:

xalq deputatlari tuman Kengashining 2022-yil 30-dekabrdagi “Nurobod tumanining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi VI-65-194-7-99-K/22-sonli qarorining 1-ilovasiga kiritilayotgan o‘zgartirish va qo‘shimchalar 1-ilovaga muvofiq;

xalq deputatlari tuman Kengashining 2022-yil 30-dekabrdagi “Nurobod tumanining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi VI-65-194-7-99-K/22-sonli qarorining 2-ilovasiga kiritilayotgan o‘zgartirish va qo‘shimchalar 2-ilovaga muvofiq;

2023-yil davomida Samarqand viloyati Nurobod tumani mahalliy budjeti sohalarning tuman hamda yuqori budjetlar o‘rtasida kiritilgan o‘zgarishlarning hisob-kitobi 3-ilovaga muvofiq tasdiqlansin.

3. Tuman Iqtisodiyot va moliya bo‘limi (O.Abdusalomov) tuman mahalliy budjetining 2023-yilgi xarajatlari rejalariga tegishli o‘zgartirish kiritsin.

4. Mazkur qarorning ijrosini nazorat qilish xalq deputatlari tuman Kengashining Mahalliy budjet, iqtisodiy islohotlarni amalga oshirish, investisiyalar va tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi (S.Suyarov) va tuman hokimining birinchi o‘rinbosari (R.Ibragimov) zimmalariga yuklansin.

Kengash raisi **S.Berdikulov**

Xalq deputatlari Nurobod tuman
Kengashining
2024-yil 6-fevraldagi
VI-82-13-7-99-K/24-son qaroriga
1-ilova

Xalq deputatlari tuman Kengashining 2022-yil 30-dekabrdagi “Nurobod tumanining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi VI-65-194-7-99-K/22-sonli qarorining 1-ilovasiga kiritilayotgan o‘zgartirish va qo‘shimchalar:

Samarqand viloyati Nurobod tumani mahalliy budjeti daromadlarining 2023-yildagi prognoz ko‘rsatkichlari

T/r	Daromad turlari	Jami (ming.so‘m)
	Jami daromadlar	**134 497 100**
1	Yuridik shaxslardan olinadigan foyda solig‘i	5171600
2	Jismoniy shaxslardan olinadigan daromad solig‘i	58 136 000
3	Korxonalar aylanmasidan soliq	4 375 000
4	Yakuniy iste’molchilarga benzin, dizel yoqilg‘isi va gaz realizatsiya qilishdagi aksiz solig‘i	4451000
5	Yuridik shaxslarning mol-mulkiga solinadigan soliq	2046000
6	Yuridik shaxslar yer solig‘i	15 209 000
7	Jismoniy shaxslarning mol-mulkiga solinadigan soliq	4347000
8	Jismoniy shaxslardan olinadigan yer solig‘i	5 160 000
9	Yakka tartibdagi tadbirkorlar uchun jismoniy shaxslardan olinadigan daromad solig‘i	882 000
10	Suv resurslaridan foydalanganlik uchun soliq	1339500
11	Noruda qurilish materiallari bo‘yicha yer qa’ridan foydalanganlik uchun soliq	7 204 000
12	Davlat mulki bo‘yicha ijara to‘lovlari	291 000
13	Yig‘imlar	323 000
14	Alkogol mahsulotlari, shu jumladan pivo	10 341 000
15	Mobil aloqa xizmati	4 436 000
16	Sigaret uchun aksiz solig‘i	10 785 000

Xalq deputatlari Nurobod tuman
Kengashining
2024-yil 6-fevraldagi
VI-82-13-7-99-K/24-son qaroriga
2-ilova

Xalq deputatlari tuman Kengashining 2022-yil 30-dekabrdagi “Nurobod tumanining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi VI-65-194-7-99-K/22-sonli qarorining 2-ilovasiga kiritilayotgan o‘zgartirish va qo‘shimchalar:

Samarqand viloyatining Nurobod tumani mahalliy budjeti xarajatlarining 2023-yilgi asosiy ko‘rsatkichlari

T/r	Sohalar nomi	Mablag‘ (ming.so‘m)
	Jami xarajatlar	**258 294 980,3**
1	Tuman Maktabgacha va maktab ta’limi bo‘limi (Xalq ta’limi bo‘limi)	16 446 614,5
2	Tuman Maktabgacha va maktab ta’limi bo‘limi (Maktabgacha ta’lim bo‘limi)	21 221 142,1
3	Sog‘liqni saqlash	80 650 940,6
4	Madaniyat bo‘limi va tasarrufidagi tashkilotlar	3 711 261,0
5	Tuman Qishloq xo‘jaligi bo‘limi	1 375 778,9
6	Sport bo‘limi va tasarrufidagi tashkilotlar	5 054 249,0
7	Tuman Veterinariya va chorvachilik rivojlantirish bo‘limi	2 443 274,4
8	Bandlik va mehnat munosabatlari bo‘limi	3 757 243,0
9	Tuman hokimligi iqtisodiyot va moliya bo‘limi	2 138 001,3
10	Tuman hokimligi	109 234 307,0
11	O‘zbekiston Respublikasi Prezident Administratsiyasi huzuridagi Samarqand viloyat Nurobod tumandagi muassasalar	812 287,0
12	Xalq deputatlari tuman Kengashi	292 733,0
13	Mahalla va oilani qo‘llab-quvvatlash bo‘limi	3 987 123,0

14	O‘zbekiston Respublikasi Yoshlar ishlari agentligi Nurobod tumani bo‘limi	4 026 354,0
15	Samarqand viloyat Nurobod tumani Oila va xotin-qizlar bo‘limi	2 874 100,7

Xalq deputatlari Nurobod tuman
Kengashining
2024-yil 6-fevraldagi
VI-82-13-7-99-K/24-son qaroriga
3-ilova

2023-yil davomida Samarqand viloyati Nurobod tumani mahalliy budjeti sohalarning tuman hamda yuqori budjetlar o‘rtasida kiritilgan o‘zgarishlarning hisob-kitobi

ming. so‘mda

Bo‘lim	Kichik bo‘lim	Bob	Guruh	Toifa	Modda va kichik modda	Element	O‘zgarish summasi		shu jumladan choraklar bo‘yicha			
									I chorak bo‘yicha jami	II chorak bo‘yicha jami	III chorak bo‘yicha jami	IV chorak bo‘yicha jami
							Ko‘paytirildi	Kamaytirildi				
7000	0	0	0	0	0	0	37,766,017.4	37,766,017.4	-	-	-	-
7000	0	0	1	0	0	0	14,261,485.9	15,651,015.7	-44,619.6	-485,981.0	-1,681,162.8	822,233.7
7000	0	0	1	41	10	0	13,812,288.5	15,643,007.7	-19,052.6	-723,598.4	-1,489,265.3	401,197.1
7000	0	0	1	41	11	0	13,812,288.5	15,643,007.7	-19,052.6	-723,598.4	-1,489,265.3	401,197.1
7000	0	0	1	41	11	100	13,812,288.5	15,643,007.7	-19,052.6	-723,598.4	-1,489,265.3	401,197.1
7000	0	0	1	47	11	100	449,197.4	8,008.0	23,433.0	188,617.4	108,102.5	121,036.5
7000	0	0	1	47	11	150	449,197.4	8,008.0	23,433.0	188,617.4	108,102.5	121,036.5
7000	0	0	1	47	21	200	-	-	-	-	-300,000.0	300,000.0
7000	0	0	1	47	21	300	-	-	-49,000.0	49,000.0	-	-
7000	0	0	2	0	0	0	4,382,040.1	2,987,412.4	16,897.8	-266,101.0	76,757.6	1,567,073.3
7000	0	0	2	41	20	0	4,382,040.1	2,987,412.4	16,897.8	-266,101.0	76,757.6	1,567,073.3
7000	0	0	2	41	21	0	4,382,040.1	2,987,412.4	16,897.8	-266,101.0	76,757.6	1,567,073.3
7000	0	0	2	41	21	100	4,373,859.1	2,979,231.4	17,547.8	-266,084.0	76,090.6	1,567,073.3
7000	0	0	2	41	21	200	8,181.0	8,181.0	-650,0	-17,0	667,0	-
7000	0	0	3	0	0	0	247,940.0	-	-	-	-	247,940.0
7000	0	0	3	43	20	0	247,940.0	-	-	-	-	247,940.0
7000	0	0	3	43	22	0	247,940.0	-	-	-	-	247,940.0
7000	0	0	3	43	22	900	247,940.0	-	-	-	-	247,940.0
7000	0	0	4	0	0	0	18,874,551.3	19,127,589.3	27,721.8	752,082.0	1,604,405.2	-2,637,247.0
7000	0	0	4	42	0	0	13,479,906.1	12,703,996.0	635,896.5	303,989.5	1,633,990.2	-1,797,966.0
7000	0	0	4	42	10	0	70,606.7	60,390.0	-	-17,210.0	7,095.0	20,331.7
7000	0	0	4	42	11	0	70,606.7	60,390.0	-	-17,210.0	7,095.0	20,331.7
7000	0	0	4	42	20	0	1,362,509.5	959,907.3	187,490.0	66,718.4	30,012.0	118,381.9
7000	0	0	4	42	21	0	841,228.8	675,566.8	154,906.0	61,895.4	-75,300.0	24,160.7
7000	0	0	4	42	22	0	104,075.3	104,584.9	30,000.0	0,5	500,0	-31,010.1
7000	0	0	4	42	23	0	102,081.0	196,7	-95,0	-	95,0	101,884.4
7000	0	0	4	42	24	0	219,198.6	147,820.8	3,000.0	4,501.5	81,841.0	-17,964.7
7000	0	0	4	42	25	0	95,925.8	31,738.1	-321,0	321,0	22,876.0	41,311.7
7000	0	0	4	42	30	0	3,599,195.9	3,896,632.0	-	-810,410.0	295,548.0	217,425.8
7000	0	0	4	42	32	0	163,466.0	510,900.0	-	-	25,226.0	-372,660.0
7000	0	0	4	42	32	200	163,466.0	510,900.0	-	-	25,226.0	-372,660.0
7000	0	0	4	42	33	0	2,945,983.3	3,000,000.0	-	-831,592.0	213,992.0	563,583.3
7000	0	0	4	42	33	100	2,945,983.3	3,000,000.0	-	-831,592.0	213,992.0	563,583.3
7000	0	0	4	42	34	0	426,788.5	350,000.0	-	65,270.0	-24,493.0	36,011.5
7000	0	0	4	42	34	100	133,070.0	-	-	44,270.0	47,800.0	41,000.0
7000	0	0	4	42	34	900	293,718.5	350,000.0	-	21,000.0	-72,293.0	-4,988.5
7000	0	0	4	42	34	910	269,707.0	350,000.0	-	1,000.0	-81,293.0	-
7000	0	0	4	42	34	990	24,011.5	-	-	20,000.0	9,000.0	-4,988.5
7000	0	0	4	42	39	0	62,958.1	35,732.0	-	-44,088.0	80,823.0	-9,509.0
7000	0	0	4	42	40	0	105,000.0	-	-	-	45,000.0	60,000.0
7000	0	0	4	42	42	0	105,000.0	-	-	-	45,000.0	60,000.0
7000	0	0	4	42	42	200	105,000.0	-	-	-	45,000.0	60,000.0
7000	0	0	4	42	50	0	6,564,048.9	6,783,872.8	263,052.5	833,710.8	-295,845.5	-1,020,741.7
7000	0	0	4	42	52	0	6,564,048.9	6,783,872.8	263,052.5	833,710.8	-295,845.5	-1,020,741.7
7000	0	0	4	42	52	100	2,286,512.4	2,074,376.2	493,852.5	588,644.2	-431,739.1	-438,621.3
7000	0	0	4	42	52	110	2,216,114.0	2,030,427.0	478,465.5	596,852.3	-459,086.9	-430,543.9
7000	0	0	4	42	52	120	53,493.4	43,949.2	-813,0	-8,208.2	26,642.8	-8,077.5
7000	0	0	4	42	52	130	16,905.0	-	16,200.0	-	705,0	-
7000	0	0	4	42	52	200	21,580.0	310,276.4	10,600.0	11,000.0	-225,095.0	-85,201.4
7000	0	0	4	42	52	300	3,880,184.5	3,980,339.5	11,000.0	-169,932.2	208,854.5	-150,077.3
7000	0	0	4	42	52	400	310,613.1	359,703.3	-270,600.0	416,301.0	140,810.0	-335,601.2

7000	0	0	4	42	52	410	265,519.8	102,405.3	-129,000.0	220,700.0	101,896.0	-30,481.5
7000	0	0	4	42	52	411	15,000.0	103,311.2	-122,100.0	151,986.0	20,414.0	-138,611.2
7000	0	0	4	42	52	412	13,269.4	447,6	-	-	34,000.0	-21,178.2
7000	0	0	4	42	52	413	16,823.9	58,539.2	800,0	6,315.0	-10,500.0	-38,330.3
7000	0	0	4	42	52	430	-	95,000.0	-20,300.0	37,300.0	-5,000.0	-107,000.0
7000	0	0	4	42	52	500	65,159.0	59,036.3	18,200.0	-12,161.1	11,324.2	-11,240.4
7000	0	0	4	42	52	600	-	141,1	-	- 141,1	-	-
7000	0	0	4	42	90	0	1,778,545.2	1,003,194.0	185,354.0	231,180.3	1,552,180.6	-1,193,363.7
7000	0	0	4	42	92	0	205,015.9	122,628.8	-2,210.0	41,750.6	57,823.8	-14,977.3
7000	0	0	4	42	92	100	18,655.4	14,967.2	-2,010.0	11,170.0	-5,579.0	107,3
7000	0	0	4	42	92	200	186,360.4	107,661.6	- 200,0	30,580.6	63,402.8	-15,084.6
7000	0	0	4	42	93	0	98,922.5	89,030.1	-	29,545.0	4,202.9	-23,855.5
7000	0	0	4	42	99	0	1,474,606.8	791,535.1	187,564.0	159,884.7	1,490,153.9	-1,154,530.9
7000	0	0	4	42	99	990	1,474,606.8	791,535.1	187,564.0	159,884.7	1,490,153.9	-1,154,530.9
7000	0	0	4	43	0	0	3,596,136.0	1,135,187.8	179,182.3	1,116,376.9	769,722.5	395,666.6
7000	0	0	4	43	30	0	-	170,000.0	-	-	-170,000.0	-
7000	0	0	4	43	39	0	-	170,000.0	-	-	-170,000.0	-
7000	0	0	4	43	50	0	3,596,136.0	965,187.8	179,182.3	1,116,376.9	939,722.5	395,666.6
7000	0	0	4	43	54	0	3,310,850.9	954,758.7	179,182.3	874,591.8	906,651.5	395,666.6
7000	0	0	4	43	54	100	-	66,280.0	-	-65,000.0	-	-1,280.0
7000	0	0	4	43	54	900	3,310,850.9	888,478.7	179,182.3	939,591.8	906,651.5	396,946.6
7000	0	0	4	43	54	910	287,616.1	95,000.0	-	86,945.0	77,800.0	27,871.1
7000	0	0	4	43	54	920	197,608.7	273,036.0	-	-68,000.0	63,129.0	-70,556.3
7000	0	0	4	43	54	930	33,434.0	50,000.0	-	-30,000.0	45,000.0	-31,566.0
7000	0	0	4	43	54	950	245,388.4	1,000.0	168,089.5	35,556.8	36,500.0	4,242.1
7000	0	0	4	43	54	960	194,497.7	-	-	194,129.0	-	368,7
7000	0	0	4	43	54	990	2,352,306.0	469,442.7	11,092.8	720,961.0	684,222.5	466,587.0
7000	0	0	4	43	55	0	285,285.1	10,429.1	-	241,785.1	33,071.0	-
7000	0	0	4	43	55	300	285,285.1	10,429.1	-	241,785.1	33,071.0	-
7000	0	0	4	47	0	0	93,675.9	206,895.3	-	-1,908.1	-31,228.0	-80,083.3
7000	0	0	4	47	20	0	49,355.0	-	-	26,835.0	22,520.0	-
7000	0	0	4	47	22	0	49,355.0	-	-	26,835.0	22,520.0	-
7000	0	0	4	47	22	800	49,355.0	-	-	26,835.0	22,520.0	-
7000	0	0	4	47	30	0	44,320.9	206,895.3	-	-28,743.1	-53,748.0	-80,083.3
7000	0	0	4	47	31	0	44,320.9	206,895.3	-	-28,743.1	-53,748.0	-80,083.3
7000	0	0	4	48	0	0	1,704,833.3	5,081,510.3	-787,357.0	-666,376.3	-768,079.4	-1,154,864.3
7000	0	0	4	48	20	0	1,704,833.3	5,081,510.3	-787,357.0	-666,376.3	-768,079.4	-1,154,864.3
7000	0	0	4	48	21	0	1,704,833.3	5,081,510.3	-787,357.0	-666,376.3	-768,079.4	-1,154,864.3
7000	0	0	4	48	21	100	321,766.6	3,471,458.3	-895,540.0	-750,093.3	-42,374.4	-1,461,684.0
7000	0	0	4	48	21	110	42,390.0	96,937.3	-	-54,297.3	1,650.0	-1,900.0
7000	0	0	4	48	21	140	-	3,000.0	-	-	-	-3,000.0
7000	0	0	4	48	21	180	-	23,109.0	-	-18,897.0	-313,536.0	309,324.0
7000	0	0	4	48	21	190	279,376.6	3,348,412.0	-895,540.0	-676,899.0	269,511.6	-1,766,108.0
7000	0	0	4	48	21	600	-	271,419.0	97,000.0	90,000.0	-730,742.0	272,323.0
7000	0	0	4	48	21	800	1,383,066.7	1,338,633.0	11,183.0	-6,283.0	5,037.0	34,496.7